

CRIDF

Stockholm World Water Week 26 August 2018

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Climate projections courtesy CCRM



UKaid

from the British people





UKaid from the British people





### Southern Africa has the following challenges:

- Infrastructure need gap in water and sanitation estimated to be \$15Bn<sup>1</sup> per annum
- infrastructure provision between the north of the area and the south (north lacks infrastructure; south needs to optimise available infrastructure)
- Significant variation in precipitation between the north of the region and the south
- Reconciling the tensions between different demands/needs for water resources

### There is a need for strategic planning to

- Deliver more infrastructure particularly in river basins in the north
- Increase efficient water use in the south
- Reduce poverty
- Integrate climate resilience in development options













- High dependence on rainfed agriculture
- Low household incomes
- Limited access to clean water
- Limited access to social services
- Loss of forested lands
- Insufficient government capacity
- High dependency on transboundary cooperation

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### CRDP Approach



**UKaid** from the British people CRDP Process







## MSIOA Options

Scenarios	Hydropower Dams
LS1	-
LS3	Mucundi
LS6	Malobas, Cavango, Cuito, Mucundi
LS9	Malobas, Cavango, Cuito, Mucundi





Climate Scenarios (SOMs)

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Climate Scenarios (SOMs)

Temperature

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Sectionz	Likelihood	2025	2055	2090
Upper Basin	Higher	0.75ºC	1.50ºC	2.00ºC
Lower Basin	Higher	1.00ºC	2.00ºC	2.25ºC
Upper Basin	Lower	1.25ºC	2.00ºC	2.50ºC
Lower Basin	Lower	1.00ºC	1.50ºC	2.00ºC

#### **Rainfall - Evaporation**

Section	Likelihood	2025	2055	2090
Upper Basin	Higher	1.00	1.05	1.05
Lower Basin	Higher	0.80	0.80	0.80
Upper Basin	Lower	0.75	0.75	0.75
Lower Basin	Lower	1.05	1.10	1.10



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Change in Rainfall less Evaporation in the Okavango





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Indicator	LS1 MSIOA score	LS1 CC High Prob	LS1 CC Low Prob
Change in real GDP	1	1	0
Welfare gain/loss	1	1	0
Change in government revenue	0	0	-2
Change in trade balance	0	0	1
Change in unskilled labour	0	0	-1
Aggregate score	0.4	0.4	-0.4
Indicator	LS3 MSIOA score	LS3 CC High Prob	LS3 CC Low Prob
Change in real GDP	1	1	1
Welfare gain/loss	1	1	1
Change in government revenue	-1	-1	-2
Change in trade balance	1	1	1
Change in unskilled labour	0	0	-1
Aggregate score	0.4	0.4	0
Indicator	LS6 MSIOA score	LS6 CC High Prob	LS6 CC Low Prob
Indicator Change in real GDP	LS6 MSIOA score 2	LS6 CC High Prob 2	LS6 CC Low Prob
Indicator Change in real GDP Welfare gain/loss	LS6 MSIOA score 2 2	LS6 CC High Prob 2 2	LS6 CC Low Prob
Indicator Change in real GDP Welfare gain/loss Change in government revenue	LS6 MSIOA score 2 2 2	LS6 CC High Prob 2 2 2	LS6 CC Low Prob 1 1 -2
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance	LS6 MSIOA score 2 2 2 2 2	LS6 CC High Prob 2 2 2 2 2	LS6 CC Low Prob 1 1 -2 1
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour	2 2 2 2 2 2 2 2 2 2	LS6 CC High Prob	LSG CC Low Prob 1 -2 1 -1
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score	<b>LS6 MSIOA score</b> 2 2 2 2 2 2 2 2 2 2	LS6 CC High Prob 2 2 2 2 2 2 2 2 2 2 2	LSG CC Low Prob
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score Indicator	LS6 MSIOA score 2 2 2 2 2 2 2 2 2 2 2 2 LS9 MSIOA score	LS6 CC High Prob	LS6 CC Low Prob
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score Indicator Change in real GDP	LS6 MSIOA score 2 2 2 2 2 LS9 MSIOA score 1	LS6 CC High Prob 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	LS6 CC Low Prob 1 1 -2 1 -1 0 LS9 CC Low Prob 1
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score Indicator Change in real GDP Welfare gain/loss	LS6 MSIOA score 2 2 2 2 2 LS9 MSIOA score 1 1	LS6 CC High Prob 2 2 2 2 2 2 2 LS9 CC High Prob 1 1	LSG CC Low Prob 1 1 -2 1 -1 0 LS9 CC Low Prob 1 1 1
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score Indicator Change in real GDP Welfare gain/loss Change in government revenue	LS6 MSIOA score 2 2 2 2 2 LS9 MSIOA score 1 1 0	LS6 CC High Prob 2 2 2 2 2 LS9 CC High Prob 1 1 0	LSG CC Low Prob 1 -2 1 -1 0 LS9 CC Low Prob 1 1 -2 -2
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance	LS6 MSIOA score 2 2 2 2 2 2 LS9 MSIOA score 1 1 0 1	LS6 CC High Prob 2 2 2 2 2 LS9 CC High Prob 1 1 0 1	LSG CC Low Prob 1 -1 -2 1 -1 0 LS9 CC Low Prob 1 1 -2 1 1 -2 1 -2 1
Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour Aggregate score Indicator Change in real GDP Welfare gain/loss Change in government revenue Change in trade balance Change in unskilled labour	LS6 MSIOA score 2 2 2 2 2 LS9 MSIOA score 1 1 0 1 0 0	LSG CC High Prob 2 2 2 2 LS9 CC High Prob 1 1 0 1 0 0	LSG CC Low Prob 1 1 -2 1 -1 0 LS9 CC Low Prob 1 1 -2 1 -2 1 -1 -1

MSIOA SCENARIO	CLIMATE SCENARIO	THEME	TIME PERIO	TIME PERIOD		
			Baseline	2016-2035	2046-2065	
LS1	No climate change	Social	0	0.66666667	(	
LS1	High probability	Social	0	0.66666667	(	
LS1	Low probability	Social	0	\$ 5353333	(	
LS3	No climate change	Social	0	0.33333333	(	
LS3	High probability	Social	0	0.333333333	(	
LS3	Low probability	Social	0	-1.3333333	1	
LS6	No climate change	Social	0	-1.3333333	1	
LS6	High probability	Social	0	-1.3333333		
LS6	Low probability	Social	0	-2	1	
LS9	No climate change	Social	0	-1.6666667	(	
LS9	High probability	Social	0	-1.6666667	1	
LS9	Low probability	Social	0	-2	(	

#### MSIOA scenario: LS3

#### Climate: No climate change

#### **Environmental impacts**

Indicator name & unit of measure	Type of number	Baseline indicator values	Projected indicator values	
		and scores	2016-2035	2046-2065
Extent of savana - km2	Indicator value	56	69	
	Indicator score	0		
Percent of river length dry	Indicator value	14	21	
	Indicator score	0	4	
Average impact scores / time period		0		

#### MSIOA scenario: LS3 Climate: High probability

#### Environmental impacts

Environmental impacts						
Indicator name & unit of measure	Type of number Baseline indicator values	Projected indicator values				
		and scores	2016-2035	2046-2065		
Extent of savana - km2	Indicator value	56	56	35		
	Indicator score	0	0			
Percent of river length dry	Indicator value	14	14	12		
	Indicator score	0	0			
Average impact scores / time period		0	0			

#### MSIOA scenario: LS3

#### Climate: Low probability

#### **Environmental impacts**

Indicator name & unit of measure	Type of number	Baseline indicator values	Projected indicator values		
		and scores	2016-2035	2046-2065	
Extent of savana - km2	Indicator value	56	30		
	Indicator score	0	-2		
Percent of river length dry	Indicator value	14	6		
	Indicator score	0	-2		
Average impact scores / time period		0	-2		



AGGREGATE IMPACTS BY THEME				
Scoring key				
Score	Impact	Color scheme		
2	positive			
1	weak positive			
0	neutral			
-1	weak negative			
-2	negative			

Average of indicator scores is calculated using equal weight.

ISIOA SCENARIO	CLIMATE SCENARIO	THEME	TIME PERIOD		
			Baseline	2016-2035	2046-2065
S1	No climate change	Social	0	0.66666667	0
S1	High probability	Social	0	0.65656567	0
S1	Low probability	Social	0		0
S3	No climate change	Social	0	0.33333333	0
S3	High probability	Social	0	0.33333333	0
\$3	Low probability	Social	0	-1.33333333	0
S6	No climate change	Social	0	-1.33333333	0
S6	High probability	Social	0	-1.33333333	0
S6	Low probability	Social	0	-2	0
S9	No climate change	Social	0	-1.6666667	0
S9	High probability	Social	0	-1.6666667	0
S9	Low probability	Social	0	-2	0
S1	No climate change	Economic	0	0,4	0
S1	High probability	Economic	0	3.4	0
S1	Low probability	Economic	0		0
S3	No climate change	Economic	0	0.8	0
S3	High probability	Economic	0	2.4	0
S3	Low probability	Economic	0	0	0
S6	No climate change	Economic	0	2	0
S6	High probability	Economic	0	2	0
S6	Low probability	Economic	0	0	0
S9	No climate change	Economic	0	0	0
S9	High probability	Economic	0	0.6	0
S9	Low probability	Economic	0	0	0
S1	No climate change	Environmental	0	0	0
S1	High probability	Environmental	0	0	
S1	Low probability	Environmental	0	-2	-2
S3	No climate change	Environmental	0		
S3	High probability	Environmental	0	0	
S3	Low probability	Environmental	0	-2	-2
S6	No climate change	Environmental	0	-2	
S6	High probability	Environmental	0	-2	
S6	Low probability	Environmental	0	-2	-2
S9	No climate change	Environmental	0	-2	
\$9	High probability	Environmental	0	-2	///////////////////////////////////////
59	Low probability	Environmental	0	-2	-2
S1	No climate change	Combined	0	0.35555556	0
\$1	High probability	Combined	0	0.35555556	0
\$1	Low probability	Combined	0	09111111	0
\$3	No climate change	Combined	0	0.04444444	0
\$3	High probability	Combined	0	2022093939393	0
53	Low probability	Combined	0		0
56	No climate change	Combined	0		0
56	High probability	Combinea	0	umannan an	0
50	Low probability	Combined	0	-1.33333333	0
23	No climate change	Combined	0	-1.22222222	0
29	High probability	Combinea	0	-1.02222222	0
22	Low probability	combined	0	-1.55555333	0



- Important to create a vulnerability base line
- Climate change will impact on the basin and options to improve resilience must be explored now
- The do nothing option is not an option The best performing MSIOA programmatic option is the livelihoods option (LS1)
- Some water storage infrastructure in the upper basin may improve Delta resilience if there is a dramatic decrease in water availability
- Sequence development options to manage uncertainty
- Explore the potential role of natural capital and ecosystem services in the upper basin to improve resilience
- Building climate risk proactively into strategic plans helps reduce exposure to large financial liabilities, but can also can attract financing from donors and investors interested in climate finance
- CRDP stimulated discussion on cooperation and integration around interests in the basin; who benefits and in what way, and how that might change





# **CRIDF** World Café table discussion topics



- Is the use of climate scenarios a useful and replicable way of helping decision makers manage climate uncertainty within strategic planning and project preparation?
- Is the CRDP process a sensible process? Does it allow sufficient participation and does it require about the right level of resources?
- How important is good scientific evidence of climate impacts in improving decision making on infrastructure?
- Is the 2 day format, with a world café and breakout sessions to score impacts, appropriate?
- How do you ensure your process of reporting final CRDP findings doesn't result in a report left on a shelf? How do you enhance its ability to have an appropriate influence on decision making?